SOUTH ARKANSAS FIRE PROTECTION DISTRICT

RESOLUTION NO. 2026-07

A RESOLUTION ADOPTING THE 2027 BUDGET AND APPROPRIATING FUNDS

WHEREAS, Marilyne Marchand, Finance Director, submitted the proposed 2027 budget to the Board of Directors on October 14, 2026; and

WHEREAS, notice of the proposed budget was published in The Mountain Mail on November 5, 2026, and the budget was available for public inspection at 611 Oak Street, Salida, Colorado; and

WHEREAS, a public hearing was held on November 16, 2026, at which interested taxpayers had an opportunity to comment on the proposed budget; and

WHEREAS, the Board has reviewed the proposed budget and determined that available revenues and fund balance are sufficient to cover planned expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SOUTH ARKANSAS FIRE PROTECTION DISTRICT THAT:

1. Budget adopted. The Board adopts the District's budget for the calendar year January 1 through December 31, 2027, summarized as follows:

GENERAL FUND: 2027 ADOPTED BUDGET

Beginning fund balance: $2,518,297

Total revenues: $6,684,190

Total expenditures: $6,358,560

Ending fund balance: $2,843,927

2. Appropriation. The Board appropriates $6,358,560 from the General Fund for 2027 expenditures, consisting of $6,258,560 for operating expenses and $100,000 for capital outlay. No debt service is appropriated.

3. Public record and filing. The adopted budget shall be signed by the Board President and Secretary-Treasurer, maintained as a public record of the District, and filed with the Colorado Division of Local Government, together with the budget message and required resolutions, under C.R.S. § 29-1-113.

Adopted and approved on this 16th day of November 2026, by the Board of Directors of the South Arkansas Fire Protection District.

SIGNED:

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Harold Starbuck
President, Board of Directors

ATTEST:

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Lewis Art Hutchinson
Secretary-Treasurer, Board of Directors